VIET NAM RUBBER GROUP - JOINT STOCK COMPANY

DONG PHU RUBBER JOINT STOCK COMPANY

No.: 1129 /CSĐP - KTTV

SOCIALIST REPUBLIC OF VIETNAM

Independence - Freedom – Happiness

October 28, 2026

Regarding the explanation of the cosolidated income statement for Quarter 03 - 2026

CÔNG TY CỔ PHẦN CAO SU ĐỒNG PHÚ
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To:

- Ho Chi Minh Stock Exchange.

Consolidated Income Statement
(Quarter III - 2026)

No.	Items	Code	Note	Quarter III/2025	Quarter III/2026	Increase (+)/ Decrease (-)	%
1	Revenue from sales of goods and provision of services	1	VI.25	482,223,382,265	559,441,355,448	77,217,973,183	116.01
2	Revenue deductions	2		15,676,852	243,473	(15,433,379)	1.55
3	Net revenue from sales of goods and provision of services	10		482,207,705,413	559,441,111,975	77,233,406,562	116.02
4	Cost of goods sold	11	VI.27	298,745,198,909	320,854,592,918	22,109,394,009	107.40
5	Gross profit	20		**183,462,506,504**	**238,586,519,057**	55,124,012,553	130.05
6	Gain/(loss) from the sale and disposal of investment property	21		-	-	-	
7	Financial income	22	VI.26	34,452,704,038	41,027,994,310	6,575,290,272	119.08
8	Financial expenses	23	VI.28	496,147,259	880,241,090	384,093,831	177.42
9	In which: Loan interest expenses	24		-	-	-	
10	Selling expenses	25		3,456,152,697	3,942,255,711	486,103,014	114.06
11	General administration expenses	26		24,767,190,079	135,487,699,127	110,720,509,048	547.05
12	Net operating profit	30		**189,195,720,507**	**139,304,317,439**	(49,891,403,068)	73.63
13	Other income	31		10,109,819,705	145,554,709,359	135,444,889,654	1,439.74
14	Other expenses	32		7,385,785,473	14,763,146,978	7,377,361,505	199.89
15	Other profit/(loss) (40 = 31 -32)	40		**2,724,034,232**	**130,791,562,381**	128,067,528,149	4,801.39
16	Total accounting profit before tax (=30+40)	50		**191,919,754,739**	270,095,879,820	78,176,125,081	140.73
17	Current income tax	51	VI.30	36,881,718,134	54,805,596,453	17,923,878,319	148.60
18	Deferred income tax	52	VI.30	157,398,309		(157,398,309)	
19	Profit after tax (=50-51-52)	60		**154,880,638,296**	**215,290,283,367**	60,409,645,071	139.00
20	Profit after tax of the Parent Company	61		**137,268,232,517**	**198,667,419,984**	61,399,187,467	144.73
21	Profit/(loss) after tax of non-controlling shareholders	62		17,612,405,779	16,622,863,383	(989,542,396)	94.38
22	Basic earnings per share (*)	70		**1,580**	**2,287**		
23	Diluted earnings per share (*)	71		1,580	2,287		

Explanation:

In Q3/2025, the sales volume was 5,760.86 tons, with an average selling price of 48,461,025 VND/ton.
In Q3/2026, the sales volume was 5,571.44 tons, with an average selling price of 63,156,421 VND/ton.

Due to:

+ The sales volume in Q3 2026 was lower than that in Q3 2025. However, the average selling price was higher than in Q3 2025. The average selling price in Q3 2026 increased by VND 14,695,396 per ton, equivalent to an increase of 30.32% compared to Q3 2025.
+ Profit from operating activities in Q3 2026 decreased by VND 49,891,403,068, representing a decrease of 26.37% compared to Q3 2025.
+ Other profit in Q3 2026 increased by VND 128,067,528,149 compared to Q3 2025.

Therefore, profit after tax in Q3 2026 increased by VND 60,409,645,071, representing an increase of 39.00% compared to Q3 2025.

General Director

Recipients:
- As above;
- Save: Admin, Finance and Accounting Department

M.S.D.N:3800100376-C.T.C.P
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X.THUẬN LỢI-TP.ĐỒNG NAI

Nguyễn Đức Hiền